



Business Unit : MDG10
Period : Jan-Dec (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

Project Id : 00087361 PLANIFICATION DU DEVELOPEMENT	Period : Jan-Dec (2017)
Output # : 00094390 PLANIFICATION DU DEVELOPEMENT	Impl. Partner : Madagascar
	Location : Madagascar
	UN Agencies Exp
	Govt Exp
	UNDP Exp
	Total Exp

Activity : ACT1.1 (Priorisation ODD integrat cibl)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult-Sht Term-Tech	2,365.18	0.00	0.00
71360 - Local Consult-Security	100.52	0.00	0.00
71605 - Travel Tickets-International	476.06	0.00	0.00
71610 - Travel Tickets-Local	4,878.31	0.00	0.00
71615 - Daily Subsistence Allow-Intl	5,168.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	10,498.01	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	5,109.04	0.00	0.00
71635 - Travel - Other	3,925.66	0.00	0.00
72805 - Acquis of Computer Hardware	3,121.40	0.00	0.00
72815 - Inform Technology Supplies	793.22	0.00	0.00
74210 - Printing and Publications	2,404.47	0.00	0.00
75711 - TrnWrkshp&Conf - Stipends	11,828.02	0.00	0.00
76125 - Realized Loss	0.01	0.00	0.00
76135 - Realized Gain	-480.08	0.00	0.00
Total for Fund 04000	50,187.82	0.00	0.00
Total for Activity ACT1.1	50,187.82	0.00	0.00

Activity : ACT1.1.1 (APPUI SNDS)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult-Sht Term-Tech	6,691.40	0.00	0.00
71360 - Local Consult-Security	284.38	0.00	0.00
76135 - Realized Gain	-59.77	0.00	0.00
Total for Fund 04000	6,916.01	0.00	0.00
Total for Activity ACT1.1.1	6,916.01	0.00	0.00

Activity : ACT1.2 (Syst stat adapte au suivi ODD)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	25,761.00	0.00	0.00
71211 - Intl Consult Security Charge	743.75	0.00	0.00
71305 - Local Consult-Sht Term-Tech	6,882.68	0.00	0.00
71360 - Local Consult-Security	248.85	0.00	0.00
71610 - Travel Tickets-Local	1,754.54	0.00	0.00
Total for Fund 04000	25,761.00	0.00	0.00
Total for Activity ACT1.2	25,761.00	0.00	0.00

Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period :	Jan-Dec (2017)
Output # : 00094390 PLANIFICATION DU DEVELOPPEMENT	Impl. Partner :	01916 NATIONAL EXECUTION
	Location :	Madagascar
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity	2017	2018	2019	Total
Fund : 04000 (Core Programme, UNU Centre)				
Activity : ACT1.3 (Renforc capacite develop outill)				
Total for Activity ACT1.2	0.00	56,445.43	56,445.43	56,445.43
71620 - Daily Subsistence Allow-Local	0.00	7,540.28	7,540.28	7,540.28
71635 - Travel - Other	0.00	1,476.02	1,476.02	1,476.02
72805 - Acquis of Computer Hardware	0.00	1,636.32	1,636.32	1,636.32
74210 - Printing and Publications	0.00	1,946.75	1,946.75	1,946.75
75711 - TrnWkshp&Cont - Stipends	0.00	8,738.78	8,738.78	8,738.78
76125 - Realized Loss	0.00	4.79	4.79	4.79
76135 - Realized Gain	0.00	-288.33	-288.33	-288.33
Total for Fund 04000	0.00	56,445.43	56,445.43	56,445.43
Total for Activity ACT1.3	0.00	13,247.11	13,247.11	13,247.11
Fund : 04000 (Core Programme, UNU Centre)				
Activity : ACT1.3.3 (S&E AXE SUR ODD RENFORCE)				
Total for Activity ACT1.3.3	0.00	21,234.20	21,234.20	21,234.20
71205 - Intl Consultants-Sht Term-Tech	0.00	6,679.74	6,679.74	6,679.74
71305 - Local Consult-Sht Term-Tech	0.00	455.27	455.27	455.27
71615 - Daily Subsistence Allow-Intl	0.00	1,090.00	1,090.00	1,090.00
71635 - Travel - Other	0.00	152.00	152.00	152.00
74205 - Audio Visual Productions	0.00	941.23	941.23	941.23
74210 - Printing and Publications	0.00	3,396.44	3,396.44	3,396.44
75711 - TrnWkshp&Cont - Stipends	0.00	604.54	604.54	604.54
76135 - Realized Gain	0.00	-72.11	-72.11	-72.11
Total for Fund 04000	0.00	21,234.20	21,234.20	21,234.20
71405 - Service Contracts-Individuals	0.00	46.80	46.80	46.80
71410 - MAIP Premium SC	0.00	795.43	795.43	795.43
71415 - Contribution to Security SC	0.00	795.43	795.43	795.43
Total for Fund 04000	0.00	22,076.43	22,076.43	22,076.43
Total for Activity ACT1.4	0.00	1,091.58	1,091.58	1,091.58
Fund : 04000 (Core Programme, UNU Centre)				
Activity : ACT1.4 (Suivi Eval ministere assure)				
Total for Activity ACT1.3.3	0.00	1,264.23	1,264.23	1,264.23
71610 - Travel Tickets-Local	0.00	885.90	885.90	885.90
71625 - Daily Substist Allow-Mtg Partic	0.00	885.90	885.90	885.90
71635 - Travel - Other	0.00	1,091.58	1,091.58	1,091.58

Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Location : Madagascar	01916 NATIONAL EXECUTION	Impl. Partner :	UNDP Exp	UN Agencies Exp	Total Exp
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75711 - TrnWrkshp&Conf - Stipends	0.00	239.30	- 53.81	0.00	239.30	- 53.81	0.00
Total for Fund 04000							
Total for Activity ACT1.4							
Activity : ACT1.4.2							
Fund : 04000 (Core Programme, UNU Centre)							
74210 - Printing and Publications							
Total for Fund 04000							
Total for Activity ACT1.4.2							
Activity : ACT2.1							
Fund : 04000 (Core Programme, UNU Centre)							
71205 - Intl Consultants-Sht Term-Tech	0.00	52,760.56	499.82	0.00	52,760.56	499.82	0.00
71211 - Intl Consult Security Charge	0.00	499.82	499.82	0.00	499.82	499.82	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,031.92	16,031.92	0.00	16,031.92	16,031.92	0.00
71360 - Local Consult-Security	0.00	643.47	643.47	0.00	643.47	643.47	0.00
74210 - Printing and Publications	0.00	8,196.42	8,196.42	0.00	8,196.42	8,196.42	0.00
74215 - Promotional Materials and Dist	0.00	5,630.86	5,630.86	0.00	5,630.86	5,630.86	0.00
74720 - Distribution Cost	0.00	941.76	941.76	0.00	941.76	941.76	0.00
76125 - Realized Loss	0.00	0.01	0.01	0.00	0.01	0.01	0.00
76135 - Realized Gain	0.00	- 19.02	- 19.02	0.00	- 19.02	- 19.02	0.00
Total for Fund 04000							
Total for Activity ACT2.1							
Total for Output : 00094390							
Output # : 00094391 Secteur Privé et Emplo							
Impl. Partner : 01916 NATIONAL EXECUTION							
Location : Madagascar							
Activity : ()							
Fund : 04000 (Core Programme, UNU Centre)							
77630 - Dep Exp Owned - ITC	0.00	10,604.94	10,604.94	0.00	10,604.94	10,604.94	0.00
77660 - Dep Exp Owned - Vehicle	0.00	12,860.56	12,860.56	0.00	12,860.56	12,860.56	0.00

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Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar
Output # : 00094391 Secteur Privé et Emploi			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

77670 - Dep Exp-Hvy Mac & Equip	0.00	93.38	0.00	93.38
Total for Fund 04000	0.00	23,558.88	0.00	23,558.88
Total for Activity	0.00	23,558.88	0.00	23,558.88
Activity : ACT1.1 (Cadre promotion mis en oeuvre)	0.00	23,558.88	0.00	23,558.88
Fund : 04000 (Core Programme, UNU Centre)	0.00	23,558.88	0.00	23,558.88
71610 - Travel Tickets-Local	0.00	4,132.71	0.00	4,132.71
71620 - Daily Subsistence Allow-Local	0.00	12,899.99	0.00	12,899.99
71625 - Daily Substist Allow-Mtg Partic	0.00	38,140.74	0.00	38,140.74
71635 - Travel - Other	0.00	7,916.89	0.00	7,916.89
72505 - Stationery & other Office Supp	0.00	1,757.93	0.00	1,757.93
74210 - Printing and Publications	0.00	1,777.95	0.00	1,777.95
74510 - Bank Charges	0.00	2,564.68	0.00	2,564.68
75711 - TrnWkshp&Conf - Stipends	0.00	5,316.52	0.00	5,316.52
76135 - Realized Gain	0.00	- 973.40	0.00	- 973.40
Total for Fund 04000	0.00	73,534.01	0.00	73,534.01
Total for Activity ACT1.1	0.00	73,534.01	0.00	73,534.01
Activity : ACT1.2 (Dynamique GUE maintenance)	0.00	73,534.01	0.00	73,534.01
Fund : 04000 (Core Programme, UNU Centre)	0.00	73,534.01	0.00	73,534.01
72505 - Stationery & other Office Supp	0.00	4,782.02	0.00	4,782.02
74210 - Printing and Publications	0.00	4,746.46	0.00	4,746.46
76135 - Realized Gain	0.00	- 124.92	0.00	- 124.92
Total for Fund 04000	0.00	9,403.56	0.00	9,403.56
Total for Activity ACT1.2	0.00	9,403.56	0.00	9,403.56
Activity : ACT1.3 (Environment favor entrep promu)	0.00	9,403.56	0.00	9,403.56
Fund : 04000 (Core Programme, UNU Centre)	0.00	9,403.56	0.00	9,403.56
71405 - Service Contracts-Individuals	0.00	136.48	0.00	136.48
71610 - Travel Tickets-Local	0.00	573.76	0.00	573.76
71635 - Travel - Other	0.00	197.33	0.00	197.33
Total for Fund 04000	0.00	907.57	0.00	907.57
Total for Activity ACT1.3	0.00	907.57	0.00	907.57

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Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar
Output # : 00094391 Secteur Privé et Emploi			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT2.1 (Amélioration revenu dan region)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	1,591.66	1,591.66	0.00
71610 - Travel Tickets-Local	2,816.99	2,816.99	0.00
71620 - Daily Subsistence Allow-Local	7,082.10	7,082.10	0.00
71625 - Daily Subsist Allow-Mtg Partic	1,215.06	1,215.06	0.00
71635 - Travel - Other	4,627.60	4,627.60	0.00
72399 - Other Materials and Goods	276.32	276.32	0.00
72406 - Security communication equipme	263.06	263.06	0.00
73410 - Maint. Oper of Transport Equip	32.12	32.12	0.00
74210 - Printing and Publications	1,413.29	1,413.29	0.00
74215 - Promotional Materials and Dist	788.88	788.88	0.00
74710 - Land Transport	992.51	992.51	0.00
74720 - Distribution Cost	315.06	315.06	0.00
75711 - TrnWrkshp&Cont - Stipends	393.13	393.13	0.00
76125 - Realized Loss	27.64	27.64	0.00
76135 - Realized Gain	- 100.87	- 100.87	0.00
Total for Fund 04000	21,734.55	21,734.55	0.00

Fund : 30000 (PROGRAMME COST SHARING)

74225 - Other Media Costs	1,305.55	1,305.55	0.00
75105 - Facilities & Admin - Implement	91.39	91.39	0.00
Total for Fund 30000	1,396.94	1,396.94	0.00

Total for Activity ACT2.1

0.00	23,131.49	23,131.49	0.00
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Activity : ACT2.2 (Tissu eco region androy dynamil)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	25,970.24	25,970.24	0.00
71410 - MAIP Premium SC	44.23	44.23	0.00
71415 - Contribution to Security SC	752.05	752.05	0.00
71415 - UN Volunteers-Stipend & Allow	34,659.97	34,659.97	0.00
71510 - UNV Settling-In-Grant	2,965.09	2,965.09	0.00
71520 - UNV-Language Allowance	3,389.19	3,389.19	0.00
71535 - UNV-Medical Insurance	6,391.01	6,391.01	0.00
71540 - UNV-Global Charges	4,089.72	4,089.72	0.00
71541 - UNVs-Contribution to security	1,459.01	1,459.01	0.00
71550 - UNV-Resettlement Allowance	2,635.80	2,635.80	0.00
71590 - UNV Development Effectiveness	28,830.19	28,830.19	0.00
71610 - Travel Tickets-Local	5,860.31	5,860.31	0.00
71620 - Daily Subsistence Allow-Local	37,485.59	37,485.59	0.00
71625 - Daily Subsist Allow-Mtg Partic	12,765.30	12,765.30	0.00
71635 - Travel - Other	12,537.07	12,537.07	0.00
Total for Fund 04000	259,702.24	259,702.24	0.00

Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar
Output # : 00094391 Secteur Privé et Emploi			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT2.2.1 (DIALOGUE PUBLIC PRIVE)	Fund : 04000 (Core Programme, UNU Centre)	Total for Activity ACT2.2	Total for Fund 30000	Total for Fund 04000 (PROGRAMME COST SHARING)
72130 - Svc Co-Transportation Services	18,714.50	0.00	0.00	18,714.50
72170 - Svc Co-Humanitarian Aid & Relif	345,678.66	0.00	0.00	345,678.66
72210 - Machinery and Equipment	4,425.42	0.00	0.00	4,425.42
72220 - Furniture	6,821.58	0.00	0.00	6,821.58
72305 - Agri & Forestry Products	78,215.93	0.00	0.00	78,215.93
72310 - Minerals, Mining & Metal Prdcts	27,771.60	0.00	0.00	27,771.60
72311 - Fuel, petroleum and other oils	14,256.51	0.00	0.00	14,256.51
72399 - Other Materials and Goods	40,098.30	0.00	0.00	40,098.30
72405 - Acquisition of Commun Equip	15,537.94	0.00	0.00	15,537.94
72406 - Security communication equipme	554.01	0.00	0.00	554.01
72425 - Mobile Telephone Charges	32.87	0.00	0.00	32.87
72430 - Postage and Pouch	24.19	0.00	0.00	24.19
72505 - Stationery & other Office Supp	3,016.48	0.00	0.00	3,016.48
72605 - Grants to Instit & other Benef	- 769.32	0.00	0.00	- 769.32
72805 - Acquis of Computer Hardware	19,161.89	0.00	0.00	19,161.89
72815 - Inform Technology Supplies	14,850.79	0.00	0.00	14,850.79
73115 - Moving Expenses	5,217.23	0.00	0.00	5,217.23
73216 - Construction Cost	112,304.40	0.00	0.00	112,304.40
73405 - Rental & Maint-Other Office Eq	188.67	0.00	0.00	188.67
73406 - Maintenance of Equipment	196.67	0.00	0.00	196.67
73410 - Maint, Oper of Transport Equip	4,041.44	0.00	0.00	4,041.44
74210 - Printing and Publications	217.26	0.00	0.00	217.26
74325 - Contrib To CO Common Security	32.98	0.00	0.00	32.98
74505 - Insurance	42.80	0.00	0.00	42.80
74525 - Sundry	48.27	0.00	0.00	48.27
74710 - Land Transport	21,568.25	0.00	0.00	21,568.25
74720 - Distribution Cost	252.81	0.00	0.00	252.81
75711 - TrnWrkshp&Contf - Stipends	4,473.34	0.00	0.00	4,473.34
76125 - Realized Loss	863.55	0.00	0.00	863.55
76135 - Realized Gain	- 6,605.84	0.00	0.00	- 6,605.84
77150 - Reimb For Med Costs (LNO)-TA	241.21	0.00	0.00	241.21
Total for Fund 04000	911,309.16	0.00	0.00	911,309.16
71610 - Travel Tickets-Local	- 822.06	0.00	0.00	- 822.06
71620 - Daily Subsistence Allow-Local	- 1,353.56	0.00	0.00	- 1,353.56
72170 - Svc Co-Humanitarian Aid & Relif	549,409.39	0.00	0.00	549,409.39
72305 - Agri & Forestry Products	13,168.86	0.00	0.00	13,168.86
72399 - Other Materials and Goods	8,455.49	0.00	0.00	8,455.49
75105 - Facilities & Admin - Implement	39,566.83	0.00	0.00	39,566.83
76135 - Realized Gain	- 269.37	0.00	0.00	- 269.37
Total for Fund 30000	608,155.58	0.00	0.00	608,155.58
Total for Activity ACT2.2	1,519,464.74	0.00	0.00	1,519,464.74

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Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar	Total Exp
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Activity	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	432.62	0.00	432.62
76135 - Realized Gain	0.00	-6.00	0.00	-6.00
Total for Fund 04000	0.00	426.62	0.00	426.62
Total for Activity ACT2.2.1	0.00	426.62	0.00	426.62
Activity : ACT2.2.2 (GUICHET UNIQUE EXPORTATION)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	163.18	0.00	163.18
72399 - Other Materials and Goods	0.00	86.00	0.00	86.00
Total for Fund 04000	0.00	249.18	0.00	249.18
Total for Activity ACT2.2.2	0.00	249.18	0.00	249.18
Activity : ACT3.2 (SUIVI ENCADREMENT JEUNE REALIS)				
Fund : 04000 (Core Programme, UNU Centre)				
63520 - Personal Security Measures	0.00	103.91	0.00	103.91
Total for Fund 04000	0.00	103.91	0.00	103.91
Total for Activity ACT3.2	0.00	103.91	0.00	103.91
Activity : ACT2.4 (Finance inclusive promu Androy)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	4,500.00	4,500.00
71605 - Travel Tickets-International	0.00	0.00	6,978.05	6,978.05
71615 - Daily Subsistence Allow-Intl	0.00	0.00	3,677.00	3,677.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	3,087.00	3,087.00
71635 - Travel - Other	0.00	0.00	711.00	711.00
72215 - Transportation Equipment	0.00	0.00	557.00	557.00
72605 - Grants to Instlt & other Benef	0.00	0.00	151,407.42	151,407.42
73107 - Rent - Meeting Rooms	0.00	0.00	284.00	284.00
74525 - Sundry	0.00	0.00	24,929.00	24,929.00
75709 - Learning - training of counter	0.00	0.00	937.00	937.00
76135 - Realized Gain	0.00	0.00	-2,110.00	-2,110.00
Total for Fund 04000	0.00	0.00	194,957.47	194,957.47
Total for Activity ACT2.4	0.00	0.00	194,957.47	194,957.47

Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar	UN Agencies Exp	Total Exp
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Activity	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62240 - Annual Leave Expense - GS	0.00	141.01	0.00	141.01
62305 - Dependency Allowances-IP Staff	0.00	953.31	0.00	953.31
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,794.33	0.00	1,794.33
62315 - Contrib. to medical, social in	0.00	156.47	0.00	156.47
62320 - Mobility, Hardship, Non-remova	0.00	2,077.23	0.00	2,077.23
62340 - Annual Leave Expense - IP	0.00	- 820.65	0.00	- 820.65
62335 - Home Leave Trvl & Allow-IP Stf	0.00	289.05	0.00	289.05
63530 - Contribution to EOS Benefits	0.00	531.29	0.00	531.29
63535 - Contribution to Security	0.00	602.14	0.00	602.14
63540 - Contribution to Training	0.00	113.31	0.00	113.31
63545 - Contribution to ICT	0.00	212.53	0.00	212.53
63550 - Contributions to MAIP	0.00	35.40	0.00	35.40
63555 - Contribution to UN JFA	0.00	460.42	0.00	460.42
63560 - Contributions to Appendix D	0.00	35.40	0.00	35.40
64110 - Separations - NP Staff	0.00	96.58	0.00	96.58
64210 - Separations - GS Staff	0.00	52.06	0.00	52.06
64310 - Separations - IP Staff	0.00	94.30	0.00	94.30
65115 - Contributions to ASHI Reserve	0.00	1,374.30	0.00	1,374.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	198.80	0.00	198.80
66105 - Overtime & Night Differential	0.00	60.19	0.00	60.19
71405 - Service Contracts-Individuals	0.00	76,213.29	0.00	76,213.29
71410 - MAIP Premium SC	0.00	302.37	0.00	302.37
71415 - Contribution to Security SC	0.00	2,879.04	0.00	2,879.04
71505 - UN Volunteers-Stipend & Allow	0.00	17,503.94	0.00	17,503.94
71510 - UNV Settling-In-Grant	0.00	1,746.59	0.00	1,746.59
71520 - UNV-Language Allowance	0.00	399.32	0.00	399.32
71535 - UNV-Medical Insurance	0.00	1,220.98	0.00	1,220.98
71540 - UNV-Global Charges	0.00	953.44	0.00	953.44
71541 - UNV-Contrib to security	0.00	686.49	0.00	686.49
71545 - UNV-Home Leave Travel & Allowa	0.00	63.90	0.00	63.90
71550 - UNV-Resettlement Allowance	0.00	1,597.27	0.00	1,597.27
71560 - UNV-Intl Appointment Incl Trvl	0.00	900.00	0.00	900.00
71590 - UNV-Development Effectiveness	0.00	4,783.82	0.00	4,783.82
71620 - Daily Subsistence Allow-Local	0.00	7,075.14	0.00	7,075.14
72125 - Svc Co-Studies & Research Serv	0.00	327.35	0.00	327.35
72311 - Fuel, petroleum and other oils	0.00	2,047.67	0.00	2,047.67
72425 - Mobile Telephone Charges	0.00	0.12	0.00	0.12
75711 - TrnWrkshp&Cont - Stipends	0.00	199.13	0.00	199.13
76125 - Realized Loss	0.00	6.86	0.00	6.86
Total for Fund 04000	0.00	143,617.15	0.00	143,617.15
Total for Activity ACT2.5.1	0.00	143,617.15	0.00	143,617.15
Activity : ACT2.6 (Aspect socioculturel prise cpi)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	370.67	0.00	370.67
71625 - Daily Subsist Allow-Mitg Partic	0.00	16,939.71	0.00	16,939.71
76135 - Realized Gain	0.00	- 488.65	0.00	- 488.65

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Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar
Output # : 00094391 Secteur Privé et Emploi			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 04000	0.00	16,821.73	0.00	16,821.73
Total for Activity ACT.6	0.00	16,821.73	0.00	16,821.73
Activity : ACT3.1	(Programme gere efficiente)			
Fund : 04000 (Core Programme, UNU Centre)				

61305 - Salaries - IP Staff	0.00	10,175.88	0.00	10,175.88
61310 - Post Adjustment - IP Staff	0.00	2,788.20	0.00	2,788.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,372.72	0.00	3,372.72
62315 - Contrib. to medical, social in	0.00	42.75	0.00	42.75
62320 - Mobility, Hardship, Non-remova	0.00	1,123.77	0.00	1,123.77
62340 - Annual Leave Expense - IP	0.00	567.67	0.00	567.67
63335 - Home Leave Trvl & Allow-IP St	0.00	115.62	0.00	115.62
63530 - Contribution to EOS Benefits	0.00	486.15	0.00	486.15
63535 - Contribution to Security	0.00	550.98	0.00	550.98
63540 - Contribution to Training	0.00	103.71	0.00	103.71
63545 - Contribution to ICT	0.00	194.46	0.00	194.46
63550 - Contributions to MAIP	0.00	32.40	0.00	32.40
63555 - Contribution to UN JFA	0.00	421.32	0.00	421.32
63560 - Contributions to Appendix D	0.00	32.40	0.00	32.40
64310 - Separations - IP Staff	0.00	181.50	0.00	181.50
65115 - Contributions to ASHI Reserve	0.00	1,257.51	0.00	1,257.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71305 - Local Consult-Sht Term-Tech	0.00	8,242.13	0.00	8,242.13
71360 - Local Consult-Security	0.00	350.29	0.00	350.29
71405 - Service Contracts-Individuals	0.00	22,178.01	0.00	22,178.01
71410 - MAIP Premium SC	0.00	44.37	0.00	44.37
71415 - Contribution to Security SC	0.00	753.80	0.00	753.80
71610 - Travel Tickets-Local	0.00	3,915.76	0.00	3,915.76
71620 - Daily Subsistence Allow-Local	0.00	8,393.89	0.00	8,393.89
71625 - Daily Subsist Allow-Mtg Partic	0.00	920.34	0.00	920.34
71635 - Travel - Other	0.00	1,839.97	0.00	1,839.97
72110 - Svc Co-Agricultural Management	0.00	798.30	0.00	798.30
72131 - Fuel, petroleum and other oils	0.00	21,562.34	0.00	21,562.34
72405 - Acquisition of Commun Equip	0.00	1,242.64	0.00	1,242.64
72406 - Security communication equipme	0.00	469.75	0.00	469.75
72425 - Mobile Telephone Charges	0.00	11,315.23	0.00	11,315.23
72505 - Stationery & other Office Supp	0.00	18,838.92	0.00	18,838.92
72510 - Publications	0.00	1,122.28	0.00	1,122.28
72815 - Inform Technology Supplies	0.00	3,962.03	0.00	3,962.03
73305 - Maint & Licensing of Hardware	0.00	28.18	0.00	28.18
73405 - Rental & Maint-Other Office Eq	0.00	43.09	0.00	43.09
73406 - Maintenance of Equipment	0.00	5,451.93	0.00	5,451.93
73410 - Maint, Oper of Transport Equip	0.00	8,443.05	0.00	8,443.05
74110 - Audit Fees	0.00	2,593.00	0.00	2,593.00
74205 - Audio Visual Productions	0.00	332.06	0.00	332.06
74210 - Printing and Publications	0.00	1,377.92	0.00	1,377.92
74505 - Insurance	0.00	82.76	0.00	82.76
74525 - Sundry	0.00	6,852.62	0.00	6,852.62



Combined Delivery Report by Activity

Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar
Output # : 00094391 Secteur Privé et Emploi			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

74710 - Land Transport	0.00	990.16	0.00	990.16
74220 - Distribution Cost	0.00	1,088.95	0.00	1,088.95
75711 - TrmWrkshp&Cont - Stipends	0.00	2,757.20	0.00	2,757.20
76125 - Realized Loss	0.00	0.25	0.00	0.25
76135 - Realized Gain	0.00	- 1,129.58	0.00	- 1,129.58
77360 - Med Exams(incl Pre-emp)-TA	0.00	15.67	0.00	15.67
Total for Fund 04000	0.00	156,453.11	0.00	156,453.11
Total for Activity ACT3.1	0.00	156,453.11	0.00	156,453.11

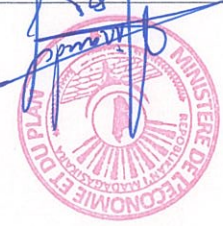
61105 - Salaries - NP Staff	0.00	3,984.40	0.00	3,984.40
63520 - Personal Security Measures	0.00	2,514.71	0.00	2,514.71
64397 - Services to projects - CO staff	0.00	206,134.33	0.00	206,134.33
71205 - Intl Consultants-Sht Term-Tech	0.00	11,976.00	0.00	11,976.00
71211 - Intl Consult Security Charge	0.00	508.98	0.00	508.98
71305 - Local Consult-Sht Term-Tech	0.00	4,542.21	0.00	4,542.21
71360 - Local Consult-Security	0.00	19.95	0.00	19.95
71405 - Service Contracts-Individuals	0.00	135.64	0.00	135.64
71505 - UN Volunteers-Stipend & Allow	0.00	20.00	0.00	20.00
71510 - UNV Settling-In-Grant	0.00	980.77	0.00	980.77
71605 - Travel Tickets-International	0.00	1,814.28	0.00	1,814.28
71610 - Travel Tickets-Local	0.00	603.65	0.00	603.65
71615 - Daily Subsistence Allow-Intl	0.00	2,331.50	0.00	2,331.50
71620 - Daily Subsistence Allow-Local	0.00	572.79	0.00	572.79
71635 - Travel - Other	0.00	366.98	0.00	366.98
72105 - Svc Co-Construction & Engineer	0.00	3,855.00	0.00	3,855.00
72425 - Mobile Telephone Charges	0.00	7,015.35	0.00	7,015.35
72430 - Postage and Pouch	0.00	72.74	0.00	72.74
72445 - Common Services-Communications	0.00	33,679.94	0.00	33,679.94
72505 - Stationery & other Office Supp	0.00	7.86	0.00	7.86
72805 - Acquis of Computer Hardware	0.00	132.00	0.00	132.00
73125 - Common Services-Premises	0.00	12,918.73	0.00	12,918.73
73410 - Maint, Oper of Transport Equip	0.00	549.02	0.00	549.02
73505 - Reimb to UNDP for Supp Svcs	0.00	1,984.07	0.00	1,984.07
74110 - Audit Fees	0.00	1,547.04	0.00	1,547.04
74210 - Printing and Publications	0.00	1,191.56	0.00	1,191.56
74525 - Sundry	0.00	10,293.93	0.00	10,293.93
74705 - Port Operation	0.00	143.60	0.00	143.60
74710 - Land Transport	0.00	1.52	0.00	1.52
75705 - Learning costs	0.00	763.62	0.00	763.62
75710 - Participation of counterparts	0.00	1,360.32	0.00	1,360.32
75711 - TrmWrkshp&Cont - Stipends	0.00	160.10	0.00	160.10
76125 - Realized Loss	0.00	40.35	0.00	40.35
76135 - Realized Gain	0.00	- 363.49	0.00	- 363.49
Total for Fund 04000	0.00	311,858.45	0.00	311,858.45

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Project ID : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : Jan-Dec (2017)	Impl. Partner : 01916 NATIONAL EXECUTION	Location : Madagascar
Output # : 00094391 Secteur Privé et Emploi			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT3.2	0.00	311,858.45	0.00	311,858.45
Activity : ACTIVITY2.5.1 ()				
Fund : 04000 (Core Programme, UNU Centre)				
71510 - UNV Settling-In-Grant	0.00	994.45	0.00	994.45
Total for Fund 04000	0.00	994.45	0.00	994.45
Total for Activity ACTIVITY2.5.1	0.00	994.45	0.00	994.45
Total for Output : 00094391	0.00	2,290,450.39	194,957.47	2,485,407.86
Project Total :	0.00	2,532,454.98	194,957.47	2,727,412.45

Signed By : _____ Date : _____
 Signed By : _____ Date : _____



Marie DIMOND
 Représentant résident adjoint (P)

08 FEB 2018

A B L

Combined Delivery Report by Activity

Selection Criteria:
 Business Unit : MDG10
 Period : Jan-Dec (2017)
 Selected Project Id : 00087361
 Selected Fund Code : 0400,30000
 Selected Dept. IDs : B0348
 Selected Outputs : 00094390,00094391

Project Id : ALL	Output # : ALL	Period :	Impl. Partner :	Location :
		Jan-Dec (2017)		

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
0.00	17,930.09	194,957.47	212,887.56
0.00	2,514,201.26	0.00	2,514,201.26
0.00	323.63	0.00	323.63

34801 - Madagascar - Central
 34810 - Madagascar - Finance
 34813 - Madagascar - Procmnt & Travel

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Combined Delivery Report by Activity

Funds Utilization

selection Criteria :
Business Unit : MDG10
Period : Jan-Dec (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391
Project/Award: 00087361 PLANIFICATION DU DEVELOPPEMENT
Period : As Of Dec31,2017

Output #	00094390	Impl. Partner: 01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances	0.00		
Undepreciated Fixed Assets	0.00		
Undepreciated Intangible Assets	0.00		
Inventory	0.00		
Prepayments	0.00		
Commitments	22,144.09		

Output #	00094391	Impl. Partner: 01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances	0.00		
Undepreciated Fixed Assets	75,149.71		
Undepreciated Intangible Assets	0.00		
Inventory	0.00		
Prepayments	0.00		
Commitments	46,173.08		